

FORWARD PLAN OF KEY DECISIONS

1 NOVEMBER 2010 TO 28 FEBRUARY 2011

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 1 November 2010 to 28 February 2011. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

Key Decisions are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

Key Decisions will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

Further details of each Key Decision are appended to the Forward Plan. To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. The Forward Plan is updated and published on the Council's website on a monthly basis.

CABINET MEMBERSHIP

Councillor R. Hollingworth	Leader of the Council and Portfolio Holder for Policy, Performance, Partnerships and Economic Development
Councillor G. N. Denaro	Deputy Leader and Portfolio Holder for Resources (including Customer Services, Legal, Equalities, Democratic Services and Human Resources)
Councillor M. J. A. Webb	Portfolio Holder for Community Services (including Leisure, Cultural Services, Environmental Services and Crime and Disorder/CCTV)
Councillor Mrs. J. Dyer M.B.E.	Portfolio Holder for Planning and Regeneration
Councillor Dr. D. W. P. Booth	Portfolio Holder for Business Transformation with special responsibility for the Town Centre Regeneration
Councillor P. J. Whittaker	Portfolio Holder for Regulatory Services and Strategic Housing
Councillor Mrs. M. A. Sherrey	Portfolio Holder for Older People, the Young and Vulnerable People
Councillor R. D. Smith	Portfolio Holder for Community Cohesion and Engagement

CONSULTATION AND REPRESENTATIONS

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: k.firth@bromsgrove.gov.uk

Item No.	Decision Taker & Expected Date of Decision	Original Expected Date of Decision	Proposed Decision	Type of Decision (Key or Non-Key)	Lead Councillor/ Portfolio Holder	Comments
1	Cabinet 3 November 2010		Bromsgrove Town Centre Regeneration - Redevelopment of the Public Realm/Resurfacing in the High Street	Non-Key*	Councillor Dr. D. W. P. Booth	* Cabinet will make recommendations to the full Council on 17 November 2010
2	Cabinet 3 November 2010		Improvements to Charford Recreation Ground – Skate Park	Non-Key*	Councillor M. J. A. Webb	* Cabinet will make recommendations to the full Council on 17 November 2010
3	Cabinet 3 November 2010		Medium Term Financial Plan (to review the position)	Non-Key*	Councillor G. N. Denaro	* Cabinet will make any recommendations to the full Council meeting
4	Cabinet 3 November 2010	Cabinet 2 December 2009	Arts and Events Strategy 2010/11 to 2013/14	Key	Councillor M. J. A. Webb	Delayed by officers as awaiting countywide strategy. Recently delayed by Members
5	Cabinet 3 November 2010		Alvechurch Multi Use Games Area (MUGA) Inquiry – Report from the Joint Overview & Scrutiny Board	Non-Key	Councillor M. J. A. Webb	
6	Cabinet 3 November 2010		Bromsgrove Museum	Non-Key	Councillor R. Hollingworth	
7	Cabinet 3 November 2010		Finance & Performance Monitoring Report - Quarter 2 2010/11	Non-Key	Councillors R. Hollingworth and G. N. Denaro	

8	Cabinet 1 December 2010		Core Strategy	Non-Key*	Councillor Mrs. J. Dyer M.B.E.	* Cabinet will make recommendations to the full Council on 1 December 2010
9	Cabinet 1 December 2010		Medium Term Financial Plan (to consider draft Revenue and Capital Budgets, funding requirements and Budget Jury results)	Non-Key*	Councillor G. N. Denaro	* Cabinet will make recommendations to the full Council after the February Cabinet meeting
10	Cabinet 1 December 2010	Cabinet 6 October 2010	Community Strategy Annual Report 2010/11	Non-Key*	Councillor R. Hollingworth	* Cabinet will make recommendations to the full Council. Delayed by officers for further consideration
11	Cabinet 1 December 2010	Cabinet 3 November 2010	Climate Change Strategy	Key	Councillor P. J. Whittaker	Delayed by officers
12	Cabinet 1 December 2010	Cabinet 2 June 2010	Garden Waste Service – Future Development	Key	Councillor M. J. A. Webb	Delayed by Members for further financial information
13	Cabinet 1 December 2010		Council Tax Base Calculation 2011/12	Non-Key	Councillor G. N. Denaro	
14	Cabinet 1 December 2010		Review of Pay-on-Foot Car Parking	Non-Key	Councillor M. J. A. Webb	
15	Cabinet 5 January 2011		Medium Term Financial Plan 2011/12 – 2013/14 (to review the position of the draft Revenue and Cabinet Budgets further following earlier consideration at the December Cabinet meeting)	Non-Key*	Councillor G. N. Denaro	* Cabinet will make recommendations to the full Council after the February Cabinet meeting

16	Cabinet 5 January 2011		Bromsgrove Private Sector Housing Strategy and Assistance Policy	Key	Councillor P. J. Whittaker	
17	Cabinet 5 January 2011		Countywide Housing Strategy 2011-14	Key	Councillor P. J. Whittaker	
18	Cabinet 5 January 2011		Government Homelessness Grant and Support for Preventative Services	Key	Councillor P. J. Whittaker	
19	Cabinet 5 January 2011		Worcestershire 'Single Conversation' and Local Investment Plan	Key	Councillor P. J. Whittaker	
20	Cabinet 5 January 2011	Cabinet 6 October 2010	Communications Strategy Review	Non-Key	Councillor R. Hollingworth	Delayed by officers for further consideration
21	Cabinet 5 January 2011	Cabinet 4 November 2009	Community Engagement Strategy Review	Non-Key	Councillor R. D. Smith	Deferred to take account of new business plans
22	Cabinet 5 January 2011		Customer Experience Strategy	Non-Key	Councillor G. N. Denaro	
23	Cabinet 5 January 2011	Cabinet 8 September 2010	Longbridge – Memorandum of Understanding	Non-Key	Councillor Mrs. J. Dyer M. B. E.	Delayed by officers for further consideration due to ongoing negotiations
24	Cabinet 2 February 2011		Medium Term Financial Plan 2011/12 – 2013/14 (to make recommendations on the Capital and Revenue Budgets and Council Tax Level for 2011/12)	Non-Key*	Councillor G. N. Denaro	* Cabinet to make recommendations to the full Council on 23 February 2011

25	Cabinet 2 February 2011		Integrated Performance and Finance Monitoring report – Quarter 3 2010/11	Non-Key	Councillor G. N. Denaro	
----	-------------------------------	--	---	---------	----------------------------	--